

MTA - Cluster (Shreveport LA)

March 25 - March 29th

Austin TX to Shreveport LA

EXPENSE	VENDOR	RATE	PROJECTED	NOTES
Van Rental (7 Passenger)	Hertz	\$ 73.00	\$ 365.00	7 Passenger Van Rental for 5 Days at ~ \$73/day (pickup 3/24 - return 3/29)
Gas RT	TBD	\$ 45.00	\$ 135.00	3 total gas tank fill ups needed (\$2.25per gallon on a 19 Gallon tank)
Hotel	Diamond Jack Casino	\$ 70.00	\$ 560.00	2 Rooms at ~ \$70/night for 4 nights (3/25 - 3/29)
Tolls	TX Toll	\$ 14.00	\$ 28.00	Round trip in tolls (\$14 each way)
MTA Coordinator - Registration	SWP	\$ 170.00	\$ 170.00	Registration must be paid by March 8th to avoid additional expense
MTA Coordinator - Per Diem	Various	\$ 25.00	\$ 100.00	
TOTAL			\$ 1,358.00	
AUSTIN ALUMNI - BUDGET ALLOCATION			\$ 1,225.00	Represents the local fees for 1 of the 6 Austin Alumni intake candidates
REMAINING BALANCE			\$ (133.00)	MTA Participants will assume the balance of the cost above the budget allocation